

AREA 8 COMMITTEE – 11 SEPTEMBER 2013

Title of paper:	Streamlining Investment to the Voluntary Sector – Financial allocations in Area 8.	
Director(s)/ Corporate Director(s):	Katy Ball - Joint Interim Director, Quality and Commissioning / Head of Early Intervention and Market Development	Wards affected: Bridge, Clifton North, Clifton South
Report author(s) and contact details:	Louise Graham, Programme Manager – Resources Tel: (0115) 876 2177	
Other colleagues who have provided input:	Jacky Dobson, General Manager Meadows Partnership Trust	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		✓
Safer Nottingham		✓
Neighbourhood Nottingham		✓
Family Nottingham		✓
Healthy Nottingham		✓
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report outlines the allocation of Area Based Grant by the Lead Provider in Area 8 to its sub-providers.		
Recommendation(s):		
1	To note the allocation of funding to the delivery organisations for Area Based Grant in Area 8.	

1. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 On 19 September 2012, Executive Board Commissioning Sub-committee agreed a new Area Grant Fund Process. Area service specifications were published on 30 November 2012 with a deadline for receipt of applications of 12 February 2013. Following Area Grant Panels in February, recommendations were taken to each Area Committee for comment and to Executive Board Commissioning Sub-committee on 27 March for agreement. The Meadows Partnership Trust was approved as the Lead Organisation for the Area Based Grant in Area 8.
- 1.2 At Area Committee in March 2013, it was requested that a further report be presented in September that provided a detailed financial breakdown of funding allocations to individual partner organisations in the Area as shown in Appendix One and Two.

2. REASONS FOR RECOMMENDATIONS

- 2.1 The Grant Agreement with Meadows Partnership Trust has been completed, this report provides a breakdown of funding allocated to delivery partners and is for noting only.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options considered.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 There are no specific financial implications arising from this report. The total amount of funding allocated to Area 8 was agreed by Executive Board Commissioning Sub-committee on 22 May 2013.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 NCC's Legal Department have provided support in the overall process of grant funding to the Voluntary and Community Sector. The Legal Department have drawn up suitable terms and conditions for the contracts with Lead Organisations in order to protect the Council's position.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

This report does not include any proposals for new or changing policies, services or functions, financial decisions or decisions about implementation of policies developed outside the Council, thus an EIA is not required.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 None.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Various:

- Executive Board Commissioning Sub Committee Strategic Commissioning Intentions Report – July 2011.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress July 2012.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress September 2012.
- Area Committee Report: Streamlining Investment to the Voluntary Community Sector September 2012.
- Executive Board Commissioning Sub Committee Streamlining Investment to the Voluntary and Community Sector – Progress November 2012.
- The Nottingham Plan to 2020.
- The Commissioning Framework, Nottingham City Council – 2010.

Appendix 1 – Financial breakdown presented by Lead Organisation in Area 8

Service Area		Approximate Amount £
Youth Delivery- The split between these two areas is dependant on need but should reflect approximately 34% / 66% of the total youth budget	Diversiory	18,341.50
	Targeted	36,681.00
Employment and Skills Delivery		18,750.00
Community Centre Associations Delivery		24,983.25
Area Specific Delivery		Within other areas funding

This funding reflects what has previously awarded in Area 8 through the Voluntary Sector Investment Programme (VSIP) on an annual basis from April 2009 – June 2013.

Appendix 2 – Financial breakdown of awards to partners in Area 8

FINANCE –		
Name of Organisation	Budget Area	Amount
Enthusiasm Trust	Diversiónary Youth Delivery	4036.00
Hope Church	Diversiónary Youth Delivery	1500.00
Arkwright Meadows Community Gardens	Diversiónary Youth Delivery	2400.00
Summerwood Community Garden	Diversiónary Youth Delivery	2970.00
Switch Up	Diversiónary Youth Delivery	4000.00
Switch Up	Targeted Youth Delivery	11000.00
Go Digit All	Diversiónary Youth Delivery	4000.00
Go Digit All	Targeted Youth Delivery	2000.00
Bridgeway Youth Project	Targeted Youth Delivery	4500.00
Nottinghamshire YMCA	Targeted Youth Delivery	6800.00
MPT - Youth Shadow Board	Diversiónary Youth Delivery	1000.00
Groundwork Nottingham	Targeted Youth Delivery	6941.25
Meadows Partnership Trust	Employment and Skills	18750.00
Clifton Community Centre	Community Centre Associations	4031.75
Highbank Community Centre	Community Centre Associations	4330.50
Park Gate Community Centre	Community Centre Associations	5410.50
Queens Walk Community Centre	Community Centre Associations	7000.00
Silverdale Community Centre	Community Centre Associations	3411.50
Meadows Partnership Trust	Admin and management fee	4674.25

This table identifies how the funding is allocated to individual organisations in Area 8 and under which Service Area.